

1 PDUs in effective treatment (based on Glasgow prevalence model)

2010/11 month 12 target: 1,323

2010/11 month 12 actual: 1,207

Deficit: 116

2010/11 target: 1,323 (ended year 116 PDUs behind target)

No longer being reported by the NTA.

2 New treatment journeys into effective treatment (rolling 12 month)

	Journeys	% < 12 weeks
2010/11 Q4	416	91%
2011/12 Q1	402	90%

3 Planned discharges

	Exits	% planned
2010/11 Q4 YTD	328	43%
2011/12 Q1 YTD	74	53%

4 Waiting times (first treatment intervention)

	% given first intervention within 3 weeks
2010/11 Q4	92%
2011/12 Q1	93%

5 DIP

	2010/11 Q4		2011/12 Q1	
	Number	%	Number	%
DIP referrals	93	-	75	-
Clients not in treatment since 2004	22	24%	16	53%*
Already in treatment at time of DIP referral	30	32%	45	60%
Triaged following referral & started modality	38	41%	8	27%

*measure changed: Previously showed as percentage of all referrals; now percentage of those not in treatment

6 Harm Reduction and healthcare indicators (YTD)

	2010/11 Q4	2011/12 Q1
New presentations offered HBV vaccination	99%	99%
New presentations commencing HBV vaccinations		
Percentage with injecting history who have received HCV test		
New presentations (with injecting history) offered HepC test	98%	100%

7 Percentage of ABS/Birchtree clients accessing other structured treatment in the quarter

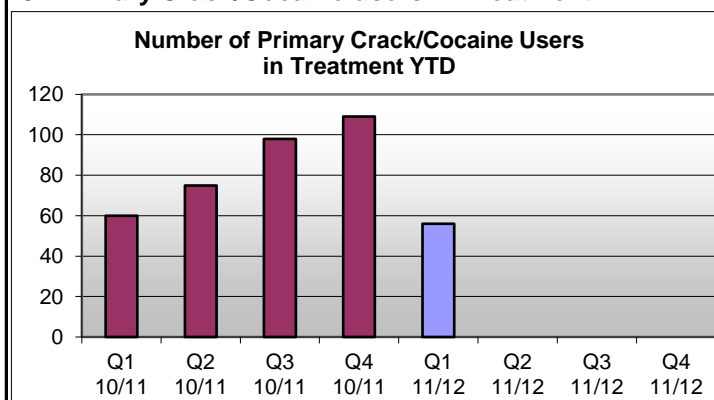
	Caseload	% accessing other treatment	
Birchtree	736	21%	(21% in Q4 2010/11)
ABS	459	14%	(14% in Q4 2010/11)

8 Successful treatment exits

	10/11 Q4	11/12 Q1
Community treatment	47 (30)	39 (19)
Tier 4 treatment	5 (4)	*

*TBC - will be known at time of meeting

9 Primary Crack/Cocaine users in Treatment YTD



10 Reducing those becoming tomorrow's PDUs

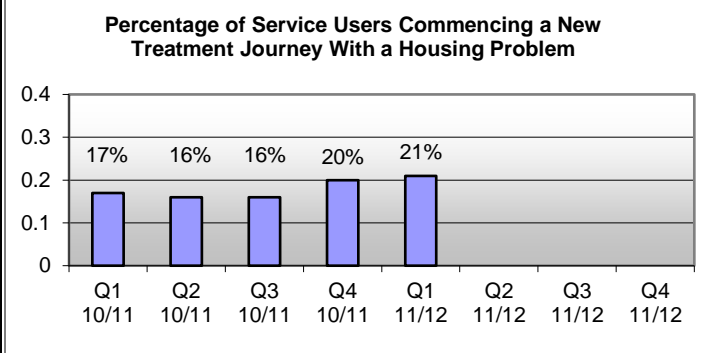
		Young Adults in Treatment (YTD)	
		18y/o	19y/o
2010/11	Q1	13	7
	Q2	16	8
	Q3	17	10
	Q4	18	11
2011/12	Q1	21	7
	Q2		
	Q3		
	Q4		

11 Transitions from YP treatment to adult treatment

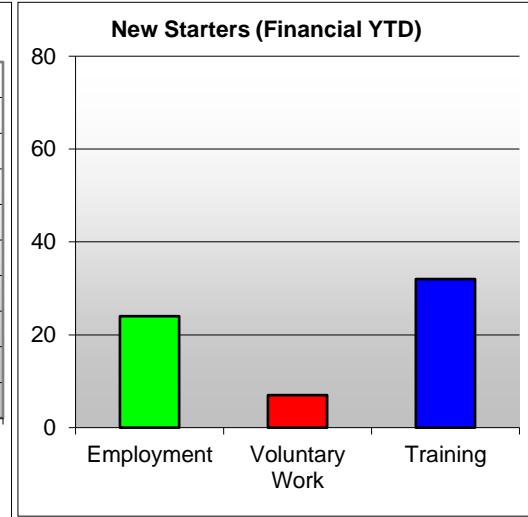
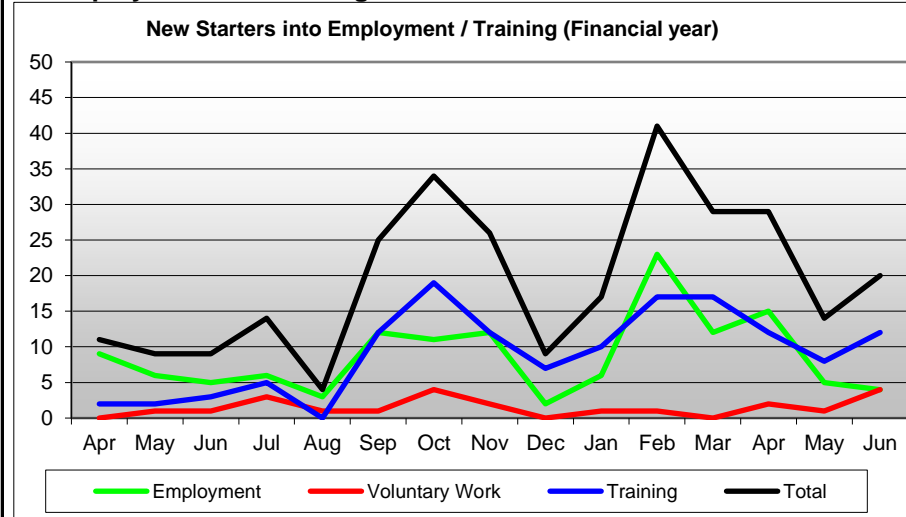
Successful transitions per Quarter

2010/11	Q1	1
	Q2	2
	Q3	0
	Q4	0
2011/12	Q1	1
	Q2	
	Q3	
	Q4	

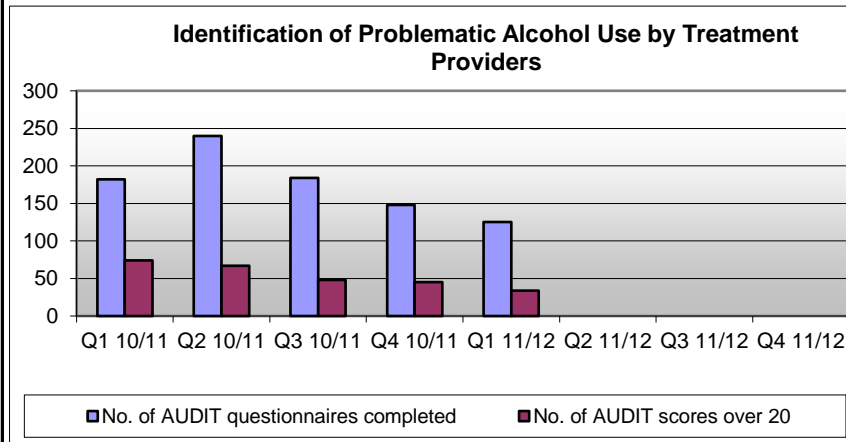
12 Housing problems



13 Employment and training



14 Problematic alcohol use

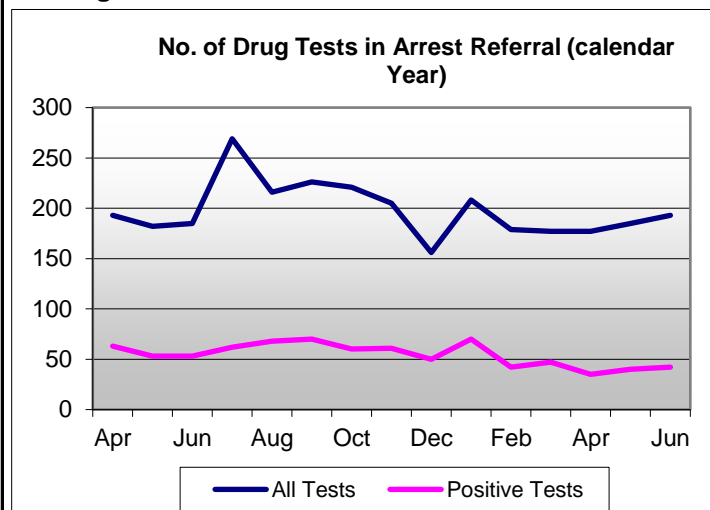


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2009/10	Q1	0.98
	Q2	0.93
	Q3	1.08
	Q4	1.04
2010/11	Q1	0.92
	Q2	1.20
	Q3	1.10
	Q4	1.09

NOTE: A figure of less than 1 indicates fewer convictions than predicted

16 Drug tests



17 DRRs

